



Nepal Netra Jyoti Sangh
Eye Health Program-Rapti & Bahadurgunj
Rapti Eye Hospital
Chhanda(Kalababu)-Narayani Eye Hospital
Lamahi Eye Hospital

Target vs Achivement Report, 2022

Period From:- JAN-DEC, 2022

OPD Service-Eye	Achievement of 2018	Achievement of 2019	Achievement of 2020	Actual Target of 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved
	Rapti Eye Hospital	79847	80,947	47,885	84,300	80,500	56,250	60,000	26,651	38,195	64,846
Lamahi Eye Hospital	40274	47,754	28,165	50,600	48,000	36,295	40,000	16,165	23,223	39,388	98
Salyan Eye Centre	6296	7,275	5,893	8,580	7,000	6,992	7,000	2,926	3,973	6,899	99
Rukum Eye Centre	4143	5,834	4,652	5,890	5,500	5,279	6,000	2,741	3,625	6,366	106
CKNEH-Bahadurgunj	79115	74,074	38,447	81,800	74,000	57,089	58,000	31,916	36,446	68,362	118
Koilabas Eye Clinic	438	432	122	450	1,500	311	1,000	432	522	954	95
Krishnanagar Eye Clinic	3416	4,915	3,077	5,000	5,000	5,060	6,000	2,346	2,596	4,942	82
Sulichaur Eye Centre, Rolpa	1355	1,461	1,633	1,515	1,500	2,179	2,500	1,055	1,306	2,361	94
Rukumkot Eye Center	0	733	843	1,000	1,000	908	1,000	488	426	914	91
Sub Total of Hospital and Centres	214,884	223,425	130,717	239,135	224,000	170,363	181,500	84,720	110,312	195,032	107
Outreach Activities											
Surgical Camp	7,445	9567	512	9,600	15000	10073	12000	5,397	6,689	12,086	101
Screening Camp	19,279	22785	1442	20,000	20000	6036	7000	6,969	9,432	16,401	234
School Screening Camp	18,690	15099	2488	15,000	15000	2679	5000	3,619	4,301	7,920	158
Sub Total of outreach activities	45,414	47,451	4,442	44,600	50,000	18,788	24,000	15,985	20,422	36,407	152
Grand Total	260,298	270,876		283,735	274,000	189,151	205,500	100,705	130,734	231,439	113
OPD Service-Ear	Achievement of 2018	Achievement of 2019	Achievement 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved
Ear Service at LEH	2,549	4189	3729	3600	4500	4542	5000	2,011	2,810	4,821	96
Ear Service at REH	1,588	2,428	1,890	2,200	2,500	2,318	3,000	910	1,267	2,177	73
Ear Service at CKNEH			536	400	1,000	1,238	2,000	761	966	1,727	86
Ear Care Service in Rukum West			305		500	571		230	376	606	#DIV/0!
Sub Total of Hospital and Centres	4,137	6,617	6,460	6,200	8,500	8,669	10,000	2,921	4,077	9,331	93

SN	Free surgery with the support from	Achievement of 2018	Achievement of 2019	Achievement 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	RAPTI	LAMAHI	CKNEH	Koilabas	Out Reach	Total
1	I-Care/NABP Supported	2110	1974	163	2000	1500	958	921	135	58	312	-	417	922
2	SICS General- Self Paid	8977	6470	189	9001	8000	2564	2500	121	304	2,503	21	-	2949
3	Phaco Surgery- Self paid	1623	2969	3835	5000	5000	4621	5500	1,512	579	2,909	-	-	5000
4	CNNJS (Nepal Government Surgical Eye Camp support)	277	242	2730	250	100	100	125	-	-	-	-	125	125
5	CNJS (Nepal Government Base Hospital Support)	110	134	3	200	100	47	50	-	10	31	-	-	41
6	Gadhawa Rural Municipality (SICS)	23	134	24	150		3	0	-	134	-	-	-	134
	Gadhawa Rural Municipality (Phaco)								-	125	-	-	-	125
7	Putha Uttarganga Rural Municipality- East Rukum	80						0	-	-	-	-	-	0
8	Rajpur Rural Municipality		108		100		0	0	-	-	-	-	-	0
9	Tulsipur Sub Metropolitan City (SICS)		121	38	250		69	50	79	-	-	-	-	79
10	Tulsipur Sub Metropolitan City (PHACO)								128	-	-	-	-	128
11	Lamahi Municipality	51	160	10	150		6	0	-	11	-	-	-	11
12	Hariyali Saving and Credit Co-operative Ltd, Deukhuri	10					0	0	-	-	-	-	-	0
13	Health Insurance (SICS)		10	6			6	10	2	-	-	-	-	2
14	Health Insurance (PHACO)		3	20			111	200	136	-	-	-	-	136
15	Personal support		4				0	0	-	-	-	-	-	0
16	Hospital own source (Karnali Province-Kalikot)		219				0	0	-	-	-	-	-	0
17	Propoor Fund			1			1	5	-	4	-	-	-	4
18	Shantinagar Rural Municipality (SICS)		50		50		2	10	13	-	-	-	-	13
19	Shantinagar Rural Municipality (Phaco)						27	50	78	-	-	-	-	78
20	Babai Rural Municipality (SICS)		88	2	50		36	20	8	-	-	-	-	8
21	Babai Rural Municipality (PHACO)						18	40	45	-	-	-	-	45
22	Ghorahi Sub Metropolitan City (SICS)		62	78	100		47	20	6	7	-	-	-	13
23	Ghorahi Sub Metropolitan City (PHACO)						63	40	111	11	-	-	-	122
24	Chhatreswori Rural Municipality, Salyan		55		50		0	0	-	-	-	-	-	0
25	Kapurkot Rural Municipality, Salyan		50		50		0	0	-	-	-	-	-	0
26	Rapti Rural Municipality		39		50		0	0	-	-	-	-	-	0
27	Ministry for Social Development Province 5 at Bardia		100		200		0	0	-	-	-	-	-	0
28	DAK Foundation (SICS)	400	294	404	250	2500	709	1559	21	76	525	-	551	1173
29	Sarumarani Rural Municipality						6	0	-	50	-	-	-	50
30	Global Medical Foundation						100	100	-	-	-	-	100	100
31	Tilganga Support						1231	1300	-	-	788	-	467	1255
32	Dangisaran Rural Municipality (SICS)								2	-	-	-	-	2
33	Dangisaran Rural Municipality (PHACO)								31	-	-	-	-	31
34	Helping Hands								-	-	13	-	212	225
35	CBM								81	-	-	-	466	547
36	EK EK Paila								-	-	-	-	100	100
	Grand Total	13661	13286	7503	17901	17200	10725	12500	2,509	1,369	7,081	21	2,438	13418
	Cataract Surgery	Achievement of 2018	Achievement of 2019	Achievement of 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved		
1	Rapti Eye Hospital	1853	2083	1397	2405	2400	1781	2000	997	1512	2,509	125		
2	Lamahi Eye Hospital	1232	1300	675	1585	1500	960	1000	593	776	1,369	137		
3	CKNEH-Bahadurgunj	9441	7511	5027	12411	9000	6123	7000	3182	3899	7,081	101		
4	In Outreach Activities	1165	2392	404	1500	4300	1861	2500	1236	1202	2,438	98		
5	Koilabas Eye Centre								9	12	21			
	Total	13,691	13,286	7,503	17,901	17,200	10,725	12,500	6,017	7,401	13,418	107		

Major/Minor Surgery		Achievement of 2018	Achievement of 2019	Achievement of 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved
1	Rapti Eye Hospital	1315	1216	834	1429	1000	1298	1300	664	912	1,576	121
2	Lamahi Eye Hospital	367	446	272	491	376	431	550	193	271	464	84
3	CKNEH-Bahadurgunj	755	761	327	888	700	746	1000	370	659	1,029	103
4	Ghorahi Eye Centre	100	51	39	130		0		0	0	-	#DIV/0!
5	Rukum Eye Centre	5	8	17	60	10	29	30	17	30	47	157
6	Salyan Eye Centre	8		23	5	10	7	15	3	7	10	67
7	Surgical Eye Camp	13	22	0	20	20	22	40	1	9	10	25
8	Sulichaur Eye Centre, Rolpa	1	1	20	0	5	9	15	3	10	13	87
9	Krishnanagar Referral Center			3	0	5	2	10	0	1	1	10
10	Koilabas Eye Clinic					5	0	10	0	0	-	-
Total		2,564	2,505	1,532	3,023	2,131	2,544	2,970	1,251	1,899	3,150	106
Refractive Error Corrected by the spectacles		Achievement of 2018	Achievement of 2019	Achievement of 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved
1	Rapti Eye Hospital	4022	3558	2717	4000	4000	3337	4500	2020	3780	5,800	129
2	Lamahi Eye Hospital	2992	4592	2792	4600	4000	3422	4000	1508	2080	3,588	90
3	CKNEH-Bahadurgunj	3516	4565	2865	4600	4000	4083	4500	2700	3130	5,830	130
4	Ghorahi Eye Centre	1688	1357	719	1400		22		0	0	-	#DIV/0!
5	Rukum Eye Centre	312	481	559	490	500	678	700	318	421	739	106
6	Salyan Eye Centre	277	352	210	370	400	335	400	162	226	388	97
7	Koilabash Eye Clinic	42	71	15	80	150	43	50	40	42	82	164
8	Krishnanagar Referral Centre	431	595	439	600	600	650	1000	330	394	724	72
9	Sulichaur Eye Centre, Rolpa	140	151	93	160	150	139	200	82	104	186	93
10	Rukumkot Eye Center	0	82	92	100	100	91	100	37	35	72	72
11	Surgical Eye Camp	308	406	7	425	500	534	600	181	222	403	67
12	Screening / Pick up Camp	895	1223	70	1240	1200	891	900	529	716	1,245	138
13	School screening	701	691	49	600	600	105	300	200	273	473	158
Total		15,324	18,124	10,627	18,665	16,200	14,330	17,250	8,107	11,423	19,530	113
Primary Eye Health Care Training		Achievement of 2018	Achievement of 2019	Achievement of 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total	% Achieved
1	Health Post/Sub Health Post Incharge	32	33	53	50	50	58	50	36	15	51	102
2	FCHV	30	75	62	60	60	86	60	0	65	65	108
3	Mothers Groups	-	28	58	60	60	84	60	0	82	82	137
4	Drug Retailer	20	27	-	20		-		0	0	-	#DIV/0!
5	Traditional Healers	56	23	66	20	20	22	20	14	1	15	75
6	Local Level Leaders	16	95	210	80	200	-	250	494	314	808	404
7	PCI Nursing Student	20	40	-	40		-		0	40	40	#DIV/0!
8	School Teachers	-	65	174	40	100	75	90	75	30	105	105
9	HA Students	-	13	-	-	-	-	-	17	18	35	#DIV/0!
10	Journalist	20	26	38	20	40	45	40	29	7	36	90
Total		194	425	38	390	530	370	570	665	572	1,237	233

Eye Health Education/Screening Camp/Surgical Camps/Awareness activities		Achievement of 2018	Achievement of 2019	Achievement of 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Achievement 2021	Target 2022	Male	Female	Total		
1	School Eye Health education In Schools	18,690	15,099	2,488	15,000	15,000	2,679	5,000	3619	4301	7920		
2	Total Eye screening at Schools	37 Schools	25 schools	6 Schools	25 Schools	25 Schools	9 Schools	10 Schools	-	-	28 schools		
3	Total School Eye Health Education in Schools	37 schools	25 schools	6 Schools	25 Schools	25 Schools	9 Schools	10 Schools	-	-	28 schools		
4	Free Surgical Eye Camps	14 spot	20 spots	1 Spots	15 Spots	15 Spots	17 spots	15 Spots			20 spots		
5	Pick-up and Screening (DST) Camps-	97 spot	130 spots	8 Spots	90 Spots	100 Spots	51 spots	55 Spots			99 spots		
6	Total awareness campaign	2 spot	0	1 Spots	2 Spots	2 Spots	0	2 Spots	-	-	1 Spots		
	Publish news and articles in newspaper	63 nos	91 nos	28 nos	80 nos	80 nos	37 nos	40 nos			57 nos		
	Broad cast eye health message by local fm	9360	10840	11280 times	10000 times	10000	18000 times	15000 times			14400 times		
	Free Glass Distribution School Children	300	637	10	200	100	105	150	41	66	107		
	Free Glass Distribution Adult	688	200	-	200	200	641	600	2901	2827	5728		
	Distribution of Blind Certificate and Reffer DAB		126	44	100	100	40	40	24	16	40		

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