



**Nepal Netra Jyoti Sangh**  
**Eye Health Program-Rapti & Bahadurgunj**  
**Rapti Eye Hospital**  
**Chhanda(Kalababu)-Narayani Eye Hospital**  
**Lamahi Eye Hospital**

**Target vs Achivement Report, 2021**

**Period From:- JAN-DEC, 2021**

OPD Service-Eye		Achievement of 2018	Achievement of 2019	Achievement of 2020	Actual Target of 2020 (Jan-Dec)	Purposed Target 2021	Male	Female	Total	% Achieved
Rapti Eye Hospital		79847	80,947	47,885	84,300	80,500	23,320	32,930	56,250	70
Ghorahi Eye Centre		22241	20,479	10,595	21,160		148	263	411	#DIV/0!
Lamahi Eye Hospital		40274	47,754	28,165	50,600	48,000	14,903	21,392	36,295	76
Salyan Eye Centre		6296	7,275	5,893	8,580	7,000	2,958	4,034	6,992	100
Rukum Eye Centre		4143	5,834	4,652	5,890	5,500	2,336	2,943	5,279	96
CKNEH-Bahadurgunj		79115	74,074	38,447	81,800	74,000	27,031	30,058	57,089	77
Koilabas Eye Clinic		438	432	122	450	1,500	153	158	311	21
Krishnanagar Eye Clinic		3416	4,915	3,077	5,000	5,000	2,274	2,786	5,060	101
Sulichaur Eye Centre, Rolpa		1355	1,461	1,633	1,515	1,500	998	1,181	2,179	145
Rukumkot Eye Center		0	733	843	1,000	1,000	463	445	908	91
<b>Sub Total of Hospital and Centres</b>		<b>237,125</b>	<b>243,904</b>	<b>141,312</b>	<b>260,295</b>	<b>224,000</b>	<b>74,584</b>	<b>96,190</b>	<b>170,774</b>	<b>76</b>
<b>Outreach Activities</b>										
Surgical Camp		7,445	9567	512	9,600	15000	4269	5804	10,073	67
Screening Camp		19,279	22785	1442	20,000	20000	2588	3448	6,036	30
School Screening Camp		18,690	15099	2488	15,000	15000	1314	1365	2,679	18
<b>Sub Total of outreach activities</b>		<b>45,414</b>	<b>47,451</b>	<b>4,442</b>	<b>44,600</b>	<b>50,000</b>	<b>8,171</b>	<b>10,617</b>	<b>18,788</b>	<b>38</b>
<b>Grand Total</b>		<b>282,539</b>	<b>291,355</b>	<b>145,754</b>	<b>304,895</b>	<b>274,000</b>	<b>82,755</b>	<b>106,807</b>	<b>189,562</b>	<b>65</b>
OPD Service-Ear		Achievement of 2018	Achievement of 2019	Achievement 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	Male	Female	Total	% Achieved
Ear Service at LEH		2,549	4189	3729	3600	4500	1,942	2,600	4,542	101
Ear Service at REH		1,588	2,428	1,890	2,200	2,500	949	1,369	2,318	93
Ear Service at CKNEH				536	400	1,000	576	662	1,238	124
Ear Care Service in Rukum West				305		500	215	356	571	114
<b>Sub Total of Hospital and Centres</b>		<b>4,137</b>	<b>6,617</b>	<b>6,460</b>	<b>6,200</b>	<b>8,500</b>	<b>2,891</b>	<b>3,969</b>	<b>8,669</b>	<b>102</b>

SN	Free surgery with the support from	Achievement of 2018	Achievement of 2019	Achievement 2020	Target 2020 (Jan-Dec)	Purposed Target 2021	RAPTI	LAMAHI	CKNEH	Out Reach	Total
1	I-Care/NABP Supported	2110	1974	163	2000	1500	8	13	414	523	958
2	SICS General- Self Paid	8977	6470	189	9001	8000	266	326	1972	0	2564
3	Phaco Surgery- Self paid	1623	2969	3835	5000	5000	1146	557	2918	0	4621
4	CNNJS (Nepal Government Surgical Eye Camp suport)	277	242	2730	250	100	0	0	0	100	100
5	CNJS (Nepal Government Base Hospital Support)	110	134	3	200	100	6	3	38	0	47
6	Gadhawa Rural Municipality	23	134	24	150		0	3	0	0	3
7	Putha Uttarganga Rural Municipality- East Rukum	80					0	0	0	0	
8	Rajpur Rural Municipality		108		100		0	0	0	0	0
9	Tulsipur Sub Metropolitan City		121	38	250		69	0	0	0	69
10	Lamahi Municipality	51	160	10	150		0	6	0	0	6
11	Hariyali Saving and Credit Co-operative Ltd, Deukhuri	10					0	0	0	0	0
12	Health Insurance (SICS)		10	6			6	0	0	0	6
13	Health Insurance (PHACO)		3	20			111	0	0	0	111
14	Personal support		4				0	0	0	0	0
15	Hospital own source (Karnali Province-Kalikot)		219				0	0	0	0	0
16	Propoor Fund			1			0	1	0	0	1
17	Shantinagar Rural Municipality (SICS)		50		50		2	0	0	0	2
	Shantinagar Rural Municipality (Phaco)						27	0	0	0	27
18	Babai Rural Municipality (SICS)		88	2	50		5	0	0	31	36
	Babai Rural Municipality (PHACO)						18	0	0	0	18
19	Ghorahi Sub Metropolitan City (SICS)		62	78	100		44	3	0	0	47
	Ghorahi Sub Metropolitan City (PHACO)						63	0	0	0	63
20	Chhatreswori Rural Municipality, Salyan		55		50		0	0	0	0	0
21	Kapurkot Rural Municipality, Salyan		50		50		0	0	0	0	0
22	Rapti Rural Municipality		39		50		0	0	0	0	0
23	Ministry for Social Development Provonce 5 at Bardiyai		100		200		0	0	0	0	0
24	DAK Foundation (SICS)	400	294	404	250	2500	10	42	0	657	709
	DAK Foundation (Phaco)						0	6	0	0	6
25	Global Medical Foundation						0	0	0	100	100
26	Tilganga Support						0	0	781	450	1231
<b>Grand Total</b>		<b>13661</b>	<b>13286</b>	<b>7503</b>	<b>17901</b>	<b>17200</b>	<b>1781</b>	<b>960</b>	<b>6123</b>	<b>1861</b>	<b>10725</b>
<b>Cataract Surgery</b>											
		<b>Achievement of 2018</b>	<b>Achievement of 2019</b>	<b>Achievement of 2020</b>	<b>Target 2020 (Jan-Dec)</b>	<b>Purposed Target 2021</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>% Achieved</b>	
1	Rapti Eye Hospital	1853	2083	1397	2405	2400	776	1005	1,781	74	
2	Lamahi Eye Hospital	1232	1300	675	1585	1500	339	621	960	64	
3	CKNEH-Bahadurgunj	9441	7511	5027	12411	9000	2892	3231	6,123	68	
4	In Outreach Activities	1165	2392	404	1500	4300	870	991	1,861	43	
5	Ghorahi Eye Centre				0		0	0	-	#DIV/0!	
6	Salyan Eye Centre				-				-	#DIV/0!	
<b>Total</b>		<b>13,691</b>	<b>13,286</b>	<b>7,503</b>	<b>17,901</b>	<b>17,200</b>	<b>4,877</b>	<b>5,848</b>	<b>10,725</b>	<b>62</b>	

<b>Major/Minor Surgery</b>		<b>Achievement of 2018</b>	<b>Achievement of 2019</b>	<b>Achievement of 2020</b>	<b>Target 2020 (Jan-Dec)</b>	<b>Purposed Target 2021</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>% Achieved</b>
1	Rapti Eye Hospital	1315	1216	834	1429	1000	502	796	1,298	130
2	Lamahi Eye Hospital	367	446	272	491	376	167	264	431	115
3	CKNEH-Bahadurgunj	755	761	327	888	700	248	498	746	107
4	Ghorahi Eye Centre	100	51	39	130		0	0	-	#DIV/0!
5	Rukum Eye Centre	5	8	17	60	10	10	19	29	290
6	Salyan Eye Centre	8		23	5	10	2	5	7	70
7	Surgical Eye Camp	13	22	0	20	20	7	15	22	110
8	Sulichaur Eye Centre, Rolpa	1	1	20	0	5	3	6	9	180
9	Krishnanagar Referral Center			3	0	5	1	1	2	40
10	Koilabas Eye Clinic					5	0	0	-	-
<b>Total</b>		<b>2,564</b>	<b>2,505</b>	<b>1,532</b>	<b>3,023</b>	<b>2,131</b>	<b>940</b>	<b>1,604</b>	<b>2,544</b>	<b>119</b>
<b>Refractive Error Corrected by the spectacles</b>		<b>Achievement of 2018</b>	<b>Achievement of 2019</b>	<b>Achievement of 2020</b>	<b>Target 2020 (Jan-Dec)</b>	<b>Purposed Target 2021</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>% Achieved</b>
1	Rapti Eye Hospital	4022	3558	2717	4000	4000	1192	2145	3,337	83
2	Lamahi Eye Hospital	2992	4592	2792	4600	4000	1187	2235	3,422	86
3	CKNEH-Bahadurgunj	3516	4565	2865	4600	4000	1917	2166	4,083	102
4	Ghorahi Eye Centre	1688	1357	719	1400		10	12	22	#DIV/0!
5	Rukum Eye Centre	312	481	559	490	500	298	380	678	136
6	Salyan Eye Centre	277	352	210	370	400	140	195	335	84
7	Koilabash Eye Clinic	42	71	15	80	150	27	16	43	29
8	Krishnanagar Referral Centre	431	595	439	600	600	288	362	650	108
9	Sulichaur Eye Centre, Rolpa	140	151	93	160	150	63	76	139	93
10	Rukumkot Eye Center	0	82	92	100	100	47	44	91	91
11	Surgical Eye Camp	308	406	7	425	500	223	311	534	107
12	Screening / Pick up Camp	895	1223	70	1240	1200	436	455	891	74
13	School screening	701	691	49	600	600	51	54	105	18
<b>Total</b>		<b>15,324</b>	<b>18,124</b>	<b>10,627</b>	<b>18,665</b>	<b>16,200</b>	<b>5,879</b>	<b>8,451</b>	<b>14,330</b>	<b>88</b>

	<b>Primary Eye Health Care Trainingh</b>	<b>Achieveme nt of 2018</b>	<b>Achieveme nt of 2019</b>	<b>Achieveme nt of 2020</b>	<b>Target 2020 (Jan-Dec)</b>	<b>Purposed Target 2021</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>% Achieved</b>
1	Health Post/Sub Health Post Incharge	32	33	53	50	50	31	27	58	116
2	FCHV	30	75	62	60	60	-	86	86	143
3	Mothers Groups	-	28	58	60	60	-	84	84	140
4	Drug Retailer	20	27	-	20	20	-	-	-	#DIV/0!
5	Traditional Healers	56	23	66	20	20	18	4	22	110
6	Local Level Leaders	16	95	210	80	200	-	-	-	-
7	PCI Nursing Student	20	40	-	40	40	-	-	-	#DIV/0!
8	School Teachers	-	65	174	40	100	44	31	75	75
9	HA Students	-	13	-	-	-	-	-	-	#DIV/0!
10	Journalist	20	26	38	20	40	30	15	45	113
	<b>Total</b>	<b>194</b>	<b>425</b>		<b>390</b>	<b>530</b>	<b>123</b>	<b>247</b>	<b>370</b>	<b>70</b>

	<b>Eye Health Education/Screening Camp/Surgical Camps/Awarness activities</b>	<b>Achieveme nt of 2018</b>	<b>Achieveme nt of 2019</b>	<b>Achieveme nt of 2020</b>	<b>Target 2020 (Jan-Dec)</b>	<b>Purposed Target 2021</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
1	School Eye Health education In Schools	18,690	15,099	2,488	15,000	15,000	1,314	1,365	2,679
2	Total Eye screening at Schools	37 Schools	25 schools	6 Schools	25 Schools	25 Schools	-	-	9 Schools
3	Total School Eye Health Education in Schools	37 schools	25 schools	6 Schools	25 Schools	25 Schools	-	-	9 Schools
4	Free Surgical Eye Camps	14 spot	20 spots	1 Spots	15 Spots	15 Spots			17 Spots
5	Pick-up and Screening (DST) Camps-	97 spot	130 spots	8 Spots	90 Spots	100 Spots			51 Spots
6	Total awarness campaign	2 spot	0	1 Spots	2 Spots	2 Spots	-	-	-
	Publish news and articles in newspaper	63 nos	91 nos	28 nos	80 nos	80 nos			<b>37 nos</b>
	Broad cast eye health message by local fm	9360	10840	11280 times	10000 times	10000			<b>18000 times</b>
	<b>Free Glass Distribution School Children</b>	<b>300</b>	<b>637</b>	<b>10</b>	<b>200</b>	100	51	54	105
	Free Glass Distribution Adult	688	200	-	200	200	398	243	641
	Distribution of Blind Certificate and Reffer DAB		126	44	100	100	18	22	40

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